

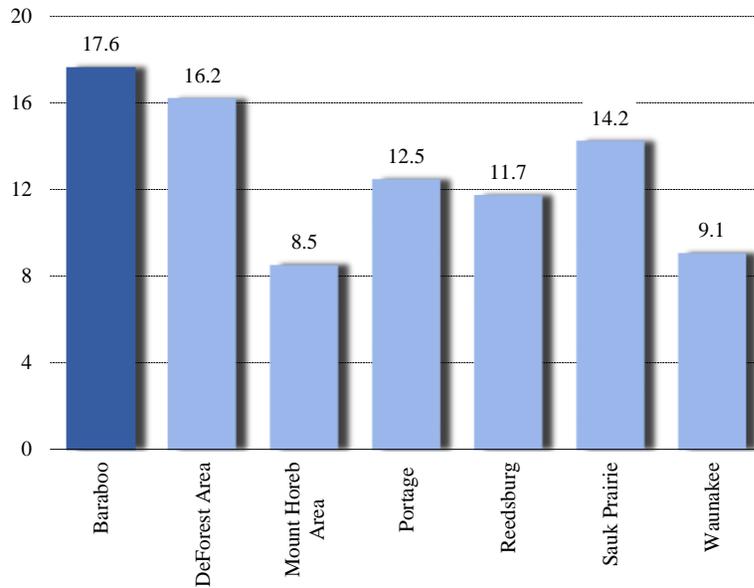
Demography

Student characteristics can play a role in both district finances and outcomes. Students with disabilities typically require more financial resources than those without them, and they may score lower on state-mandated exams. Some minority students have language barriers, making achievement more difficult.

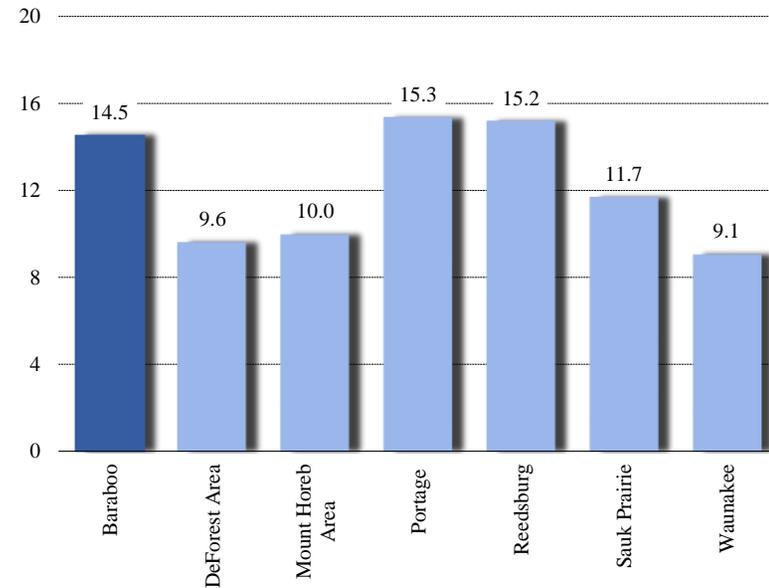
The number of minority students in a school district can sometimes impact district finances and test scores. Some of these students have difficulty with the English language, which can lead to lower test scores. This can also raise district costs due to "English as a second language" classes. Minority students sometimes come from low-income families and may lack some of the "out-of-school" resources that more well-off students have access to.

The cost of educating disabled students is generally higher than for the non-disabled. As a result, districts with a large percentage of disabled students have higher costs and fewer resources for other students. Depending on the disability, these students might not score as high on state-mandated exams.

Percent Minority
2015-16



Percent Disabled
2015-16



Income and Wealth

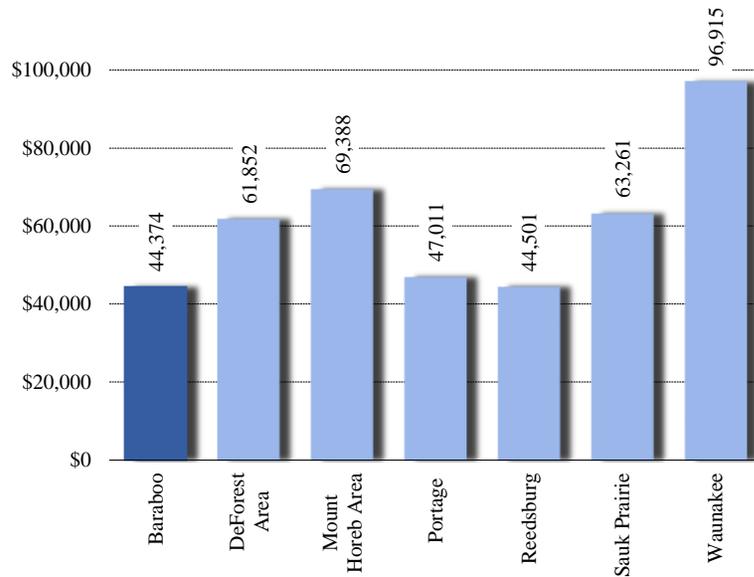
The income and wealth of district residents affects the affordability of school taxes. Property wealth, along with district spending, determines the amount of state aid a district receives. Also, higher-income families have more private resources to use for their children's education, which can lead to higher test scores.

Adjusted gross income is one measure of family income in a district. Higher average incomes have traditionally been associated with more education spending. Additionally, students from higher income families tend to have more resources available to help them succeed academically.

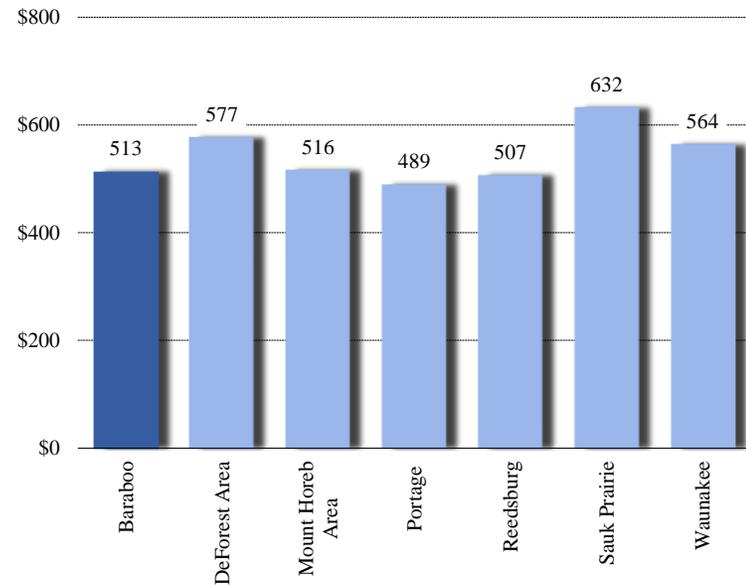
One measure of wealth in a school district is equalized property value per student. A significant portion of school district funding comes from the local property tax. Districts with high property values generally have a greater ability to raise local revenues than do property-poor districts.

The state's equalization aid formula attempts to help poor districts by equalizing tax base and providing more aid to property-poor districts.

Average Adjusted Gross Income
2014



Property Value Per Student
2015-16 (in thousands)



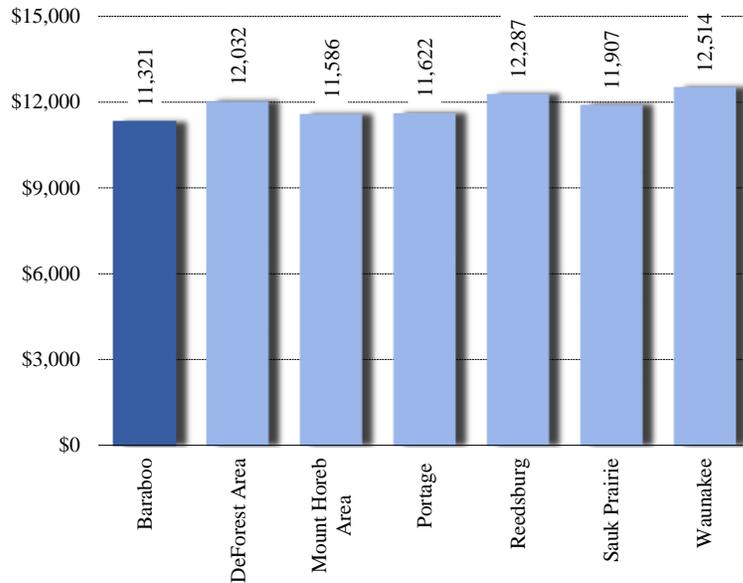
Spending

Many factors affect a school district's per student spending, including the amount of federal aid a district receives. Two spending measures are reported here: total expenditures and comparative expenditures. The latter measure excludes transportation, capital and debt, and miscellaneous spending and captures education-related spending.

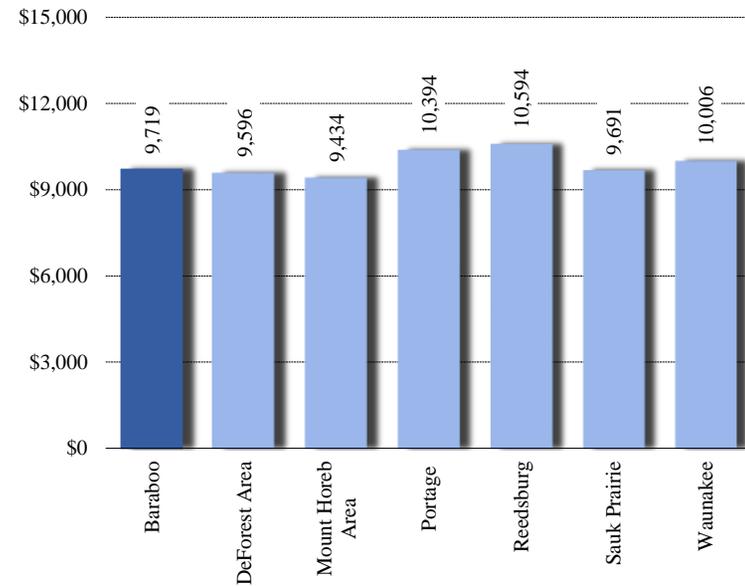
Total spending captures nearly all of a school district's spending. Food service expenditures and community service spending are excluded. Some districts put aside money each year for capital expenditures. When districts spend these dollars, per student spending can rise significantly.

Comparative spending is one measure of "education-related" spending. Districts with a small number of students but large land area might have high transportation costs. Some districts might spend one-time money on capital expansion. These types of expenditures are not included here.

Total Expenditures Per Student
2015-16 Budgeted



Comparative Expenditures Per Student
2015-16 Budgeted



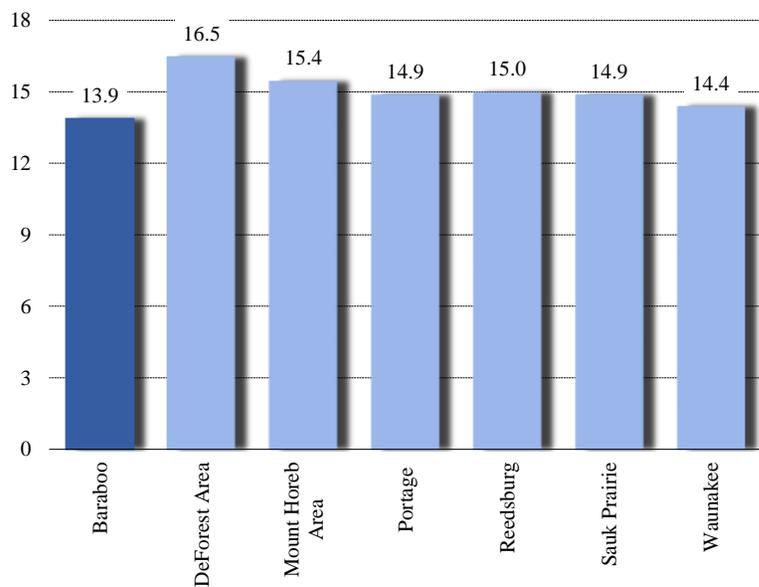
Staffing Ratios

Staffing ratios can affect student performance as well as district costs. Some studies show that smaller class sizes in early grades can affect test scores, while other studies have shown little relationship. More teachers and more staff result in higher district costs.

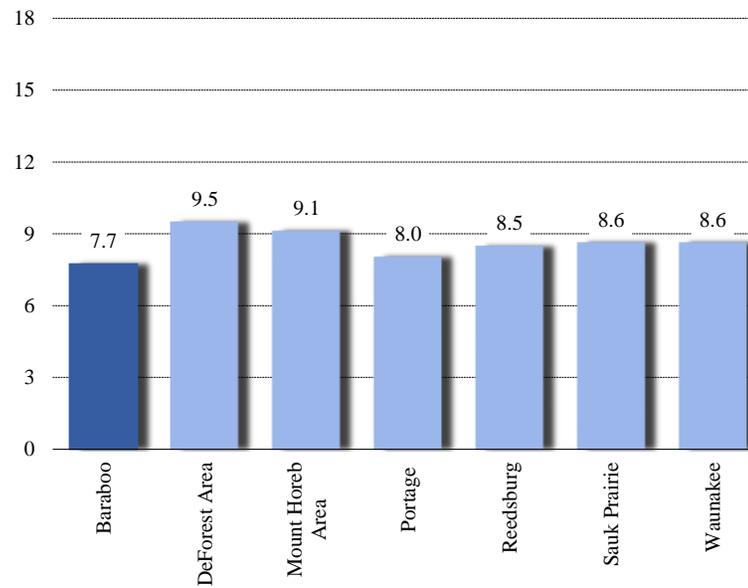
Even faced with declining enrollment, student teacher ratios have remained fairly stable statewide over the last several years. Although smaller class sizes can provide students with more personal attention, they also raise costs.

The student-staff ratio measures the number of students relative to the entire staff employed by the school district, including administrators, teachers, specialists, support staff and others. Since salaries and benefits are the largest school district cost, smaller staffing ratios result in higher per student costs.

Student-Teacher Ratios
2015-16



Student-Staff Ratios
2015-16



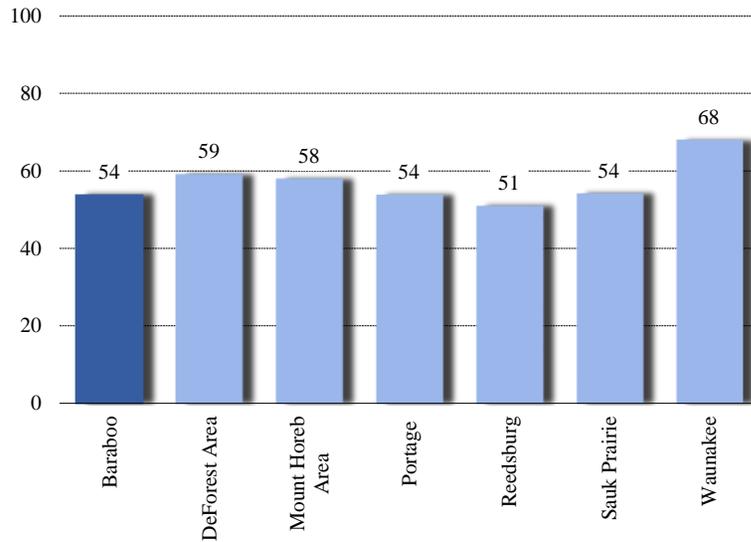
Test Scores

Test scores are one measure of a school district's performance. The state administers the Wisconsin Knowledge and Concepts Exam (WKCE) to students in third through eighth and tenth grades. These tests cover reading and math. The fourth, eighth, and tenth grade tests also cover language arts, science and social studies.

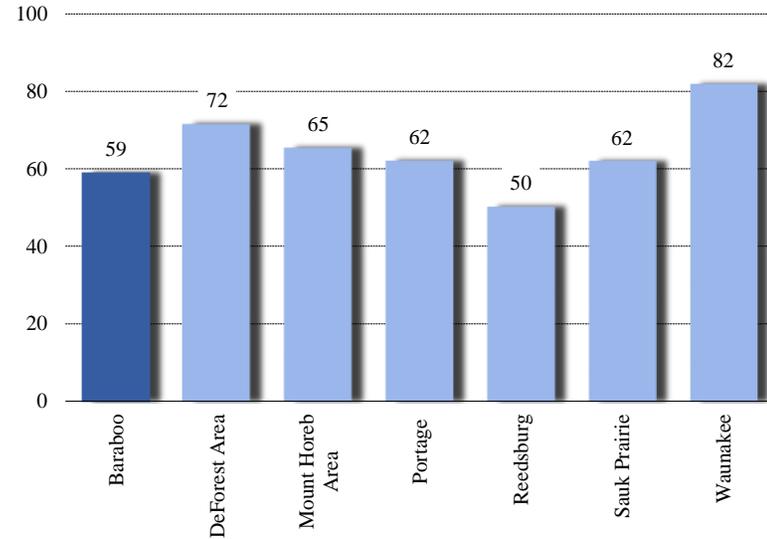
Math proficiency becomes exceedingly important at the middle-school and high-school levels. A solid math background is necessary to get into many colleges. Also, many occupations require some basic understanding of math. Test scores are reported as the percentage of students who scored proficient or advanced on the third-grade math test.

Although scores in all subjects are important, reading proficiency is particularly critical at a young age. The ability to read and draw useful information from a text enhances a child's ability to learn other subjects. Test scores are reported as the percentage of students who scored proficient or advanced on the fifth-grade reading test.

Wisconsin Badger Exam
Third Grade Math, % Proficient or Advanced,
2014-15



Wisconsin Badger Exam
Fifth Grade Reading/L.A., % Proficient/Advanced
2014-15



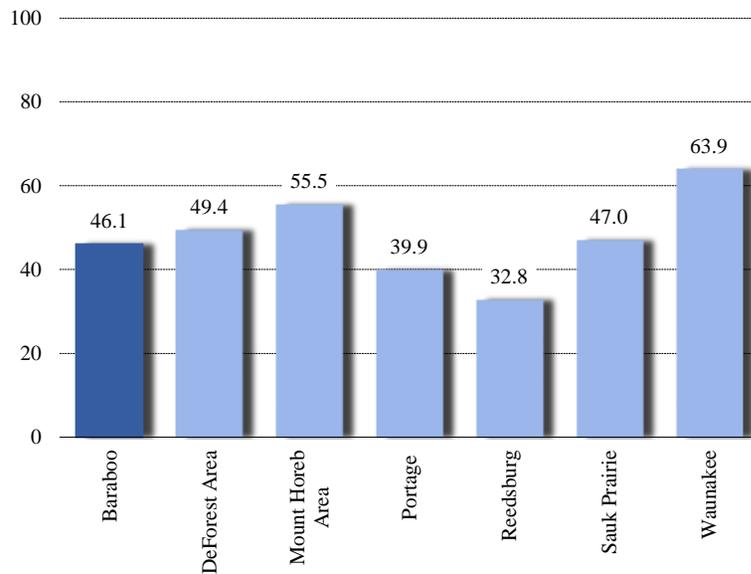
Test Scores, continued

In addition to the Badger Exam, some high school students also take college-placement exams. In Wisconsin, the most commonly taken college-placement test is the ACT.

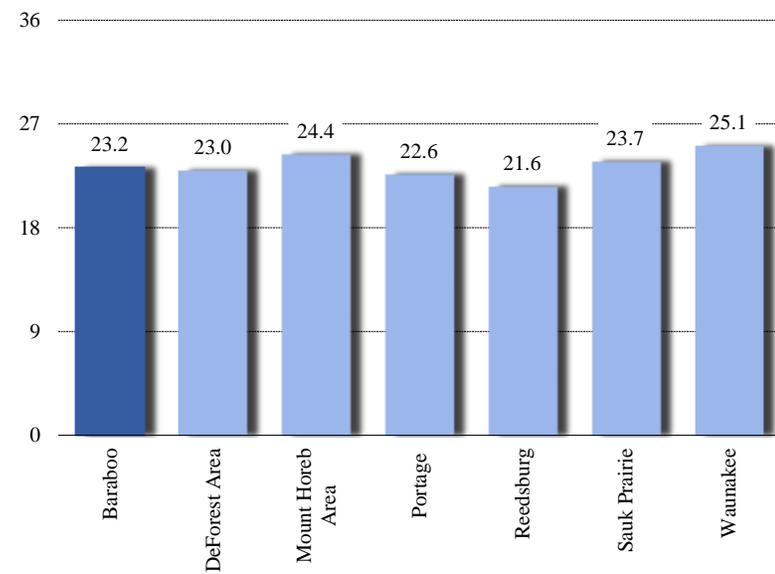
As student ready themselves for high school and beyond, proficiency in math is critical. Test scores are reported as the percentage of students who scored proficient or advanced on the third-grade math test.

Most Wisconsin students who are planning to attend college take the ACT. While this exam provides another picture of district performance, it can be misleading because it is generally taken by only college-bound students.

Wisconsin Badger Exam
Eighth Grade Math, % Proficient or Advanced,
2014-15



Average ACT Score
2014-15



DISTRICT		ENROLLMENT				DEMOGRAPHICS					
Type	Name	Resident FTE (Membership)	Open Enrollment Headcount		Private Choice	Home School	2014 % Minority Enroll.	2014 % in Poverty	% Free/ Reduced Lunch	% Disabled	2014 Adj. Gross Income Per Return
			In	Out							
	K-8 DISTRICT AVG.	492	86	60	0	14	17.7	10.9	33.8	12.1	76,940
	UHS DISTRICT AVG.	1,161	101	71	2	24	15.5	7.4	25.6	10.8	75,858
	K-12 DISTRICT AVG.	2,230	138	142	85	52	28.5	16.5	45.0	14.0	55,720
	K-12 AVG. MINUS MPS	2,021	135	125	12	50	22.6	13.5	39.1	13.4	57,480
K-12	Baraboo	3,043	117	163	0	151	17.6	15.3	44.6	14.5	44,374
K-12	DeForest Area	3,506	142	119	0	62	16.2	6.1	19.2	9.6	61,852
K-12	Mount Horeb Area	2,415	126	61	0	90	8.5	8.4	13.1	10.0	69,388
K-12	Portage	2,422	190	156	22	98	12.5	11.5	47.8	15.3	47,011
K-12	Reedsburg	2,672	114	165	0	101	11.7	14.5	41.0	15.2	44,501
K-12	Sauk Prairie	2,730	152	52	0	54	14.2	12.5	32.3	11.7	63,261
K-12	Waunakee	4,052	175	43	0	32	9.1	4.1	11.0	9.1	96,915

DISTRICT		2014-15 STUDENT PERFORMANCE																				
		2014-15 ACT			3rd Grade						5th Grade						8th Grade					
					Eng./L.A.			Math			Eng./L.A.			Math			Eng./L.A.			Math		
Type	Name	% Tested	Comp. Score	De-cile	% Tested	% P/A	De-cile	% Tested	% P/A	De-cile	% Tested	% P/A	De-cile	% Tested	% P/A	De-cile	% Tested	% P/A	De-cile	% Tested	% P/A	De-cile

K-8 DISTRICT AVG.		na	na		89	65		89	67		89	68		89	53		88	70		88	56	
UHS DISTRICT AVG.		68.1	23.5		na	na																
K-12 DISTRICT AVG.		63.1	22.1		98	53		98	53		98	56		98	42		97	55		96	41	
K-12 AVG. MINUS MPS		61.2	22.6		98	57		98	56		98	59		98	45		97	57		96	44	

K-12	Baraboo	55.5 #	23.2	3	100	52	7	100	54	7	99	59	6	99	46	4	100	56	6	99	46	4
K-12	DeForest Area	65.6 #	23.0	3	99	57	6	99	59	5	98	72	2	98	54	2	98	55	7	98	49	3
K-12	Mount Horeb Area	73.8 #	24.4	1	97	65	4	97	58	6	99	65	4	99	53	3	97	69	3	96	55	2
K-12	Portage	51.6 #	22.6	5	99	56	6	99	54	7	100	62	5	100	47	4	99	48	9	98	40	6
K-12	Reedsburg	58.4 #	21.6	8	99	54	7	99	51	7	99	50	8	99	39	6	100	58	6	100	33	8
K-12	Sauk Prairie	56.8 #	23.7	2	98	62	4	98	54	7	97	62	5	97	55	2	100	62	5	99	47	4
K-12	Waunakee	74.2 #	25.1	1	95	69	2	95	68	3	97	82	1	97	77	0	85	65	4	85	64	1

DISTRICT		STAFFING AND COMPENSATION													
		Administrators			Teachers				Other Lic. Instr.					Ratio:	
			Avg.	Avg.		Avg.	Avg.	Avg.	Special-					Pupils to:	
Type	Name	FTE	Salary	Benefits	FTE	Salary	Benefits	Exp.	Lib.	ists	Other	Supp.	Total	Teach.	Total
K-8 DISTRICT AVG.		2.8	96,115	32,470	37.4	54,715	24,756	13.8	0.7	4.1	0.3	17.9	63.2	13.9	8.2
UHS DISTRICT AVG.		5.2	107,656	37,512	73.0	62,078	24,886	13.9	0.9	6.9	1.2	38.7	125.8	16.3	9.5
K-12 DISTRICT AVG.		9.6	96,508	30,456	150.2	54,402	21,928	13.2	2.4	17.0	2.8	76.7	258.7	14.8	8.6
K-12 AVG. MINUS MPS		8.7	96,388	30,713	139.6	53,922	22,190	14.1	2.3	15.7	2.5	67.4	236.3	14.5	8.6
K-12	Baraboo	14.0 #	91,337	27,334	216.3 #	49,109	20,503	11.9	3.0	25.0	1.4	127.7	387.4	13.9	7.7
K-12	DeForest Area	15.0 #	100,538	28,315	214.5 #	52,387	20,675	14.4	4.0	30.4	2.8	106.2	372.8	16.5	9.5
K-12	Mount Horeb Area	12.1 #	98,638	27,760	160.7 #	52,650	20,162	15.7	3.3	17.6	2.2	76.8	272.8	15.4	9.1
K-12	Portage	10.0 #	103,780	27,586	165.2 #	50,628	17,561	11.3	2.0	16.5	3.0	109.7	306.4	14.9	8.0
K-12	Reedsburg	12.0 #	99,790	30,828	175.1 #	55,518	21,149	13.4	1.0	19.4	0.2	101.5	309.2	15.0	8.5
K-12	Sauk Prairie	12.0 #	98,457	28,787	190.3 #	52,159	19,998	16.5	2.0	21.6	2.6	99.7	328.2	14.9	8.6
K-12	Waunakee	17.0 #	105,749	33,028	290.9 #	52,185	20,844	14.9	7.0	31.6	2.3	136.5	485.4	14.4	8.6

DISTRICT		SELECTED PER STUDENT REVENUES										VALUES AND TAXES			
		Rev. Limit		Property Tax		Equal. Aid		Categ. Aid		Tot. State Supp.		Property			
		% St.		% St.		% St.		% St.		% Tot.		Equal.	Equal.	Tax	Gross
		Avg.		Avg.		Avg.		Avg.				Value	Value Per	Levy	Tax
Type	Name	Amt.	(+/-)	Amt.	(+/-)	Amt.	(+/-)	Amt.	(+/-)	Amt.	Exp.	(\$000)	Student	(\$000)	Rate
K-8	DISTRICT AVG.	11,225		8,455		3,606		804		4,411	32.5	674,221	1,371,277	4,157	6.17
UHS	DISTRICT AVG.	12,105		10,331		2,849		670		3,519	23.7	3,101,416	2,670,642	11,998	3.87
K-12	DISTRICT AVG.	10,130		5,553		5,193		835		6,028	48.3	1,207,784	541,698	12,380	10.25
K-12	AVG. MINUS MPS	10,074		5,722		5,006		791		5,797	47.1	1,143,131	565,552	11,566	10.12
K-12	Baraboo	9,255	-8.6	4,562	-17.8	5,253	1.2	633	-24.2	5,886	52.0	1,560,576	512,841	13,882	8.90
K-12	DeForest Area	10,023	-1.1	6,450	16.2	4,641	-10.6	573	-31.3	5,214	43.3	2,023,597	577,181	22,615	11.18
K-12	Mount Horeb Area	9,283	-8.4	5,004	-9.9	5,447	4.9	617	-26.1	6,064	52.3	1,246,181	516,017	12,085	9.70
K-12	Portage	10,593	4.6	4,882	-12.1	5,333	2.7	777	-6.9	6,111	52.6	1,184,214	488,940	11,824	9.98
K-12	Reedsburg	9,527	-6.0	4,929	-11.2	5,489	5.7	1,000	19.8	6,489	52.8	1,353,812	506,666	13,170	9.73
K-12	Sauk Prairie	9,608	-5.2	6,525	17.5	4,247	-18.2	628	-24.7	4,875	40.9	1,724,771	631,784	17,813	10.33
K-12	Waunakee	9,874	-2.5	6,546	17.9	4,719	-9.1	571	-31.5	5,290	42.3	2,285,502	564,043	26,523	11.60

DISTRICT		REVENUE SOURCES 2014-15 ACTUAL								
		Local		State		Federal		Total		
Type	Name	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Operating (\$000)	L.T. Debt (\$000)	All Sources (\$000)
K-8	DISTRICT AVG.	4,289	55.8	2,259	29.4	440	5.7	7,679	571	8,250
UHS	DISTRICT AVG.	13,247	67.6	4,284	21.9	541	2.8	19,605	870	20,475
K-12	DISTRICT AVG.	13,063	42.3	13,560	43.9	2,202	7.1	30,873	2,370	33,243
K-12	AVG. MINUS MPS	12,194	44.5	11,818	43.1	1,676	6.1	27,408	2,273	29,681
K-12	Baraboo	15,286	40.9	18,052	48.3	2,219	5.9	37,377	9,950	47,327
K-12	DeForest Area	23,299	48.0	18,652	38.4	1,597	3.3	48,542	26,075	74,616
K-12	Mount Horeb Area	14,285	48.4	13,310	45.1	994	3.4	29,510	0	29,510
K-12	Portage	12,635	40.4	15,560	49.8	1,792	5.7	31,242	0	31,242
K-12	Reedsburg	14,093	40.3	16,814	48.1	2,332	6.7	34,942	0	34,942
K-12	Sauk Prairie	19,229	53.1	13,767	38.1	1,518	4.2	36,181	34,987	71,168
K-12	Waunakee	27,302	49.6	21,825	39.7	1,321	2.4	55,032	44,804	99,836

DISTRICT		REVENUE SOURCES 2015-16 BUDGET								
		Local		State		Federal		Total		
Type	Name	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Operating (\$000)	L.T. Debt (\$000)	All Sources (\$000)
K-8	DISTRICT AVG.	4,342	56.6	2,198	28.7	438	5.7	7,666	149	7,815
UHS	DISTRICT AVG.	13,126	68.3	4,169	21.7	528	2.7	19,221	1,449	20,670
K-12	DISTRICT AVG.	13,263	43.3	13,552	44.3	2,153	7.0	30,616	933	31,549
K-12	AVG. MINUS MPS	12,408	45.5	11,801	43.3	1,660	6.1	27,243	936	28,179
K-12	Baraboo	15,760	41.7	18,191	48.2	2,330	# 6.2	37,754	0	37,754
K-12	DeForest Area	24,156	52.2	18,844	40.7	1,588	# 3.4	46,267	0	46,267
K-12	Mount Horeb Area	13,142	44.2	14,636	49.3	1,129	# 3.8	29,709	0	29,709
K-12	Portage	12,577	41.1	14,859	48.6	1,777	# 5.8	30,599	0	30,599
K-12	Reedsburg	14,005	39.8	17,367	49.3	2,349	# 6.7	35,206	0	35,206
K-12	Sauk Prairie	19,568	54.2	13,525	37.5	1,627	# 4.5	36,097	300	36,397
K-12	Waunakee	29,182	53.6	21,560	39.6	1,266	# 2.3	54,458	232	54,690

DISTRICT		PER STUDENT EXPENDITURES 2014-15 ACTUALS										FUND BAL. 14-15 ACT.				
Type	Name	Instruction		Pupil Serv.	Instr. Supp.	Admin.	Bldg. Grds.	Capital Pupil Exp./ Debt	Total Exp.	Comparative Exp.			Ending (\$000)	% Tot. Exp.	De-cile	
		Total	Sal. & Fringe							K-12 De-cile	% St. Avg. (+/-)					
K-8 DISTRICT AVG.		7,371	6,104	400	566	1,083	1,305	556	979	12,920	10,725		2,177	32.7		
UHS DISTRICT AVG.		7,397	6,115	686	591	1,069	1,778	598	1,430	14,310	11,520		6,401	39.4		
K-12 DISTRICT AVG.		6,986	5,966	546	591	908	1,267	511	788	12,202	10,297		5,638	21.2		
K-12 AVG. MINUS MPS		6,875	5,963	521	564	900	1,275	483	811	12,034	10,135		5,466	23.0		
K-12	Baraboo	6,804	6,000	461	750	813	944	455	304	11,039	9,773	7	-5.1	3,764	11.2	10
K-12	DeForest Area	5,821	5,273	471	785	834	1,221	407	232	10,756	9,132	10	-11.3	18,507	48.7	1
K-12	Mount Horeb Area	5,679	5,290	406	571	1,055	1,263	382	1,273	11,136	8,975	10	-12.8	5,914	23.5	6
K-12	Portage	6,095	5,121	395	508	1,003	1,591	454	147	10,574	9,592	8	-6.9	8,105	30.6	4
K-12	Reedsburg	7,226	6,361	485	510	1,008	1,112	442	896	12,045	10,342	5	0.4	8,149	26.6	5
K-12	Sauk Prairie	6,346	5,785	488	415	1,075	1,113	493	960	11,409	9,437	9	-8.4	9,172	30.3	4
K-12	Waunakee	6,788	6,012	449	483	1,117	1,051	368	773	11,455	9,888	7	-4.0	8,394	19.3	7

DISTRICT		PER STUDENT EXPENDITURES 2015-16 BUDGET										FUND BAL. 15-16 BUD.				
		Instruction								Comparative Exp.						
Type	Name	Total	Sal. & Fringe	Pupil Serv.	Instr. Supp.	Admin.	Bldg. Grds.	Pupil Trans.	Capital Exp./Debt	Total Exp.	Amt.	K-12 De-cile	% St. Avg. (+/-)	Ending (\$000)	% Tot. Exp.	De-cile
K-8 DISTRICT AVG.		7,764	6,401	434	599	1,145	1,269	586	1,040	13,559	11,212			2,201	32.2	
UHS DISTRICT AVG.		7,487	6,268	693	599	1,094	1,925	639	1,501	14,841	11,798			5,835	34.9	
K-12 DISTRICT AVG.		7,154	6,097	563	610	929	1,263	529	824	12,470	10,518			5,421	20.0	
K-12 AVG. MINUS MPS		7,051	6,105	538	587	919	1,233	498	877	12,309	10,329			5,248	21.7	
K-12	Baraboo	6,816	5,857	431	623	817	1,033	440	565	11,321	9,719	8	-7.6	3,525	10.5	1
K-12	DeForest Area	6,170	5,597	568	809	842	1,207	441	1,255	12,032	9,596	9	-8.77	18,532	47.7	10
K-12	Mount Horeb Area	6,158	5,689	437	612	1,179	1,048	384	1,235	11,586	9,434	9	-10.3	5,914	22.9	5
K-12	Portage	6,557	5,327	424	566	1,115	1,732	484	404	11,622	10,394	5	-1.18	8,105	28.3	7
K-12	Reedsburg	7,172	6,299	512	556	1,172	1,182	511	913	12,287	10,594	4	0.724	7,495	24.0	6
K-12	Sauk Prairie	6,514	5,920	512	422	1,106	1,138	515	1,169	11,907	9,691	8	-7.87	8,968	29.0	7
K-12	Waunakee	6,846	6,057	441	440	1,094	1,184	369	1,659	12,514	10,006	7	-4.87	8,356	18.4	3